

GUILDEN MORDEN PARISH COUNCIL

NOTICE OF MEETING

**The Meeting of the Parish Council will be held in the Village Hall
on Monday 15 January 2024 at 7.30 pm**

The Public and Press and County and District Councillors are invited to be present
**All members of the Council are hereby summoned to attend for the purpose of considering and resolving upon
business to be transacted as set out below**

Mr Ben Stoehr, Clerk
08/01/2024

AGENDA

Comments and observations from members of the public on items on the agenda below and from the County & District Cllrs. *(Please note that public participation shall not exceed 15 minutes and is limited to a max of 5 minutes per person. The Chairman has discretion to restrict the time allowed for each speaker)*

- 1. To receive apologies for absence and declarations of interest**
 - 1.1 To receive written apologies and reasons for absence
 - 1.2 To receive declarations of interests from councillors on items on the agenda
 - 1.3 To receive written requests for dispensations (if any) and to grant any requests as appropriate
- 2. To approve the minutes of the November meeting and the confidential minutes**
- 3. Co-option to fill casual vacancy – to consider any applications received**
- 4. Matters arising from last or previous meetings carried forward for discussion/decision**
 - 4.1 (3.1) New dog bins – to decide the location of the new bin in the High Street
 - 4.2 (4.1) Village Hall bookings – to note new booking times
 - 4.3 (4.2) To consider quotations for damaged fencing and posts
 - 4.4 (5.3) 20 mph limit – to consider report and recommendation ^(MC)
 - 4.5 (4.2 of 18.9.23) To consider quotations for Recreation Ground trees
- 5. Financial, procedural and risk assessment matters**
 - 5.1 To receive the financial report and approve the payment of bills
 - 5.2 Risk assessments including play inspections and tree reports
 - 5.3 To note actions taken under Clerk's delegated powers
 - 5.4 Opus Energy – to note change to variable rates
 - 5.5 To review the budget FY2024 and consider arrangements for any outstanding projects
 - 5.6 To consider and approve the budget for FY2025
 - 5.7 To set and demand the precept for FY2025
 - 5.8 To consider the Assets Register and update if necessary
- 6. Members, Working Groups items for discussion and decision**
- 7. To consider correspondence/communications received**
 - 7.1 Neville Memorials – To consider request to install an additional wedge shaped memorial on a grave.
- 8. To consider planning and tree works applications and decision notices received since the last meeting**
 - 8.1 Planning applications received ^(NBax)
 - 8.1.1 23/04728/FUL – Willow Barn, Pound Green – Erection of a replacement structure to provide 1 no. new detached dwelling following prior approval ref. 21/03988/PRIOR (Re-submission of 23/02399/FUL).
 - 8.1.2 23/04635/FUL – 39 New Road – Temporary change of use of dwelling house (Class C3) to religious meeting hall (Class F1)
 - 8.1.3 23/04190/FUL – 49 New Road – Demolition of existing agricultural buildings and the erection of four dwellings with associated access and landscaping – To note response made between meetings using delegated powers – The Parish Council supported the application
 - 8.1.4 23/02343/CONDA – Croft House, High Street – Submission of details required by condition 3 (Arboricultural method statement) of planning permission 23/02343/HFUL
 - 8.1.5 S/2101/19/CONDA – Hooks Mill, Potton Road – Submission of details required by condition 3 (Roof-lights) of planning permission S/2101/19/LB
 - 8.2 SCDC Decisions and appeal notifications
 - 8.3 Tree works applications
 - 8.3.1 23/1537/TTCA – 30 Church Street
 - 8.3.2 23/1539/TTCA – 24 High Street
- 9. Gamut Items – to decide what is to be included in the next edition**
- 10. Items for the next agenda and closure of meeting**

GULDEN MORDEN PARISH COUNCIL
Clerk Report to the Parish Council meeting on 15 January 2024

2. To approve the minutes of the November meeting and the confidential minutes
Attached.
3. Co-option to fill casual vacancy – to consider any applications received
4. Matters Arising
- 4.1 (3.1) New dog bins – to decide the location of the new bin in the High Street
SCDC have written:
“I can confirm that we are able to accommodate the weekly emptying the potential additional bin along the High Street as we are already required to empty the three current bins along this street.”
- 4.2 (4.1) Village Hall bookings – to note new meeting booking times
The Booking times have been adjusted to 7.30pm – 9.30pm on odd months and 7.30-8.30 on even months to reflect the meeting lengths over the last 12 months.
- 4.3 (4.2) To consider quotations for damaged fencing and posts
Quotations received will be brought to the meeting.
- 4.4 (5.3) 20 mph limit – to consider report and recommendation
Cllr Chapman to report.
- 4.5 (4.2 of 18.9.23) To consider quotations for Recreation Ground trees
Quotations received will be brought to the meeting.
5. Financial, procedural and risk assessment matters
- 5.1 To receive the financial report and approve the payment of bills – attached.
- 5.2 Risk assessments including play inspections and tree reports
All Councillors are requested to submit their reports to the meeting.
- 5.3 To note actions taken under Clerk’s delegated powers
None at the time of writing.
- 5.4 Opus Energy – to note change to variable rates
Attached.
- 5.5 To review the budget FY2024 and consider arrangements for any outstanding projects
Attached.
- 5.6 To consider and approve the budget for FY2025
Attached.
- 5.7 To set and demand the precept for FY2025
- 5.8 To consider the Assets Register and update if necessary
Attached.
6. Members’ items
7. To consider correspondence/communications received
- 7.1 Neville Memorials – To consider request from relatives for a wedge shaped memorial for cremated remains
“Following on from our conversation just now, the family of Muriel Ward would like to have a wedge for the cremated remains plot, this would be a 3”>1” x 12” x 12” wedge which would go up against the base of the headstone for William and Ivy Dellar.
If you could let me know if this would be acceptable, please let me know. “
8. Planning

8.1 Planning applications received

- 8.1.1 23/04728/FUL – Willow Barn, Pound Green – Erection of a replacement structure to provide 1 no. new detached dwelling following prior approval ref. 21/03988/PRIOR (Re-submission of 23/02399/FUL).
- 8.1.2 23/04635/FUL – 39 New Road – Temporary change of use of dwelling house (Class C3) to religious meeting hall (Class F1)
- 8.1.3 23/04190/FUL – 49 New Road – Demolition of existing agricultural buildings and the erection of four dwellings with associated access and landscaping – To note response made between meetings using delegated powers – The Parish Council supported the application
- 8.1.4 23/02343/CONDA – Croft House, High Street – Submission of details required by condition 3 (Arboricultural method statement) of planning permission 23/02343/HFUL
- 8.1.5 S/2101/19/CONDA – Hooks Mill, Potton Road – Submission of details required by condition 3 (Roof-lights) of planning permission S/2101/19/LB

8.2 SCDC Decision notices - Are available on the Planning Portal.

- 8.2.1 22/04794/CONDB – Morden Hall, 31 Trap Road – Submission of details required by conditions 3 (Surface water) and 4 (Materials) of planning permission 22/04794/HFUL – Condition discharged in full.
- 8.2.2 23/03950/HFUL – 6 Church Street – Replacement of front porch, addition of obscured window to side elevation, rooflight added to rear existing pitched roof, existing open reconfigured to accommodate bifolding and French doors – Permission granted by SCDC.
- 8.2.3 23/02032/CONDA – 49 New Road – Submission of details required by conditions 3 (Surface and foul water drainage), 5 (Contaminated land), 8 (Materials), 9 (Hard, soft landscaping and boundary) and 10 (Ecological enhancements) of planning permission 23/02032/PRIOR – Condition discharged in full.
- 8.2.4 23/02343/HFUL – Croft House, High Street – Timber framed garden building with dual pitched roof – Permission granted by SCDC.
- 8.2.5 21/05642/FUL – Hooks Mill, Potton Road – Demolition of 3 existing cartilage listed barns and erection of 3 replacement buildings to be used as 4 units of holiday accommodation – Permission granted by SCDC.
- 8.2.6 21/05643/LBC – Hooks Mill, Potton Road – Dismantle and replacement of existing barns and use as holiday lets (4 in total) – Permission granted by SCDC.

8.3 Tree works applications

Tree works applications and decisions are now published on the SCDC Planning Portal where the details may be viewed.

8.3.1 23/1537/TTCA – 30 Church Street

8.3.2 23/1539/TTCA – 24 High Street

9. Gamut items

10. Items for the next agenda and closure of meeting

Gamlingay Division Councillors Report – South Cambridgeshire District Council & Cambridgeshire County Council – January 2024

The Gamlingay Division comprises the Parishes of Abington Pigotts, Arrington, Barrington, Croydon, Gamlingay, Guilden Morden, Litlington, Hatley, Orwell, Shingay-cum-Wendy, Steeple Morden, Tadlow & Wimpole. This report is for all Division Parish Councils but please be aware that it will include items that may have little or no relevance to your particular Parish. Apologies in advance!

Your Councillors are always ready to help. Please do not hesitate to contact County Councillor Sebastian Kindersley on 01767 651982 or skindersley@hotmail.com or write to the Manor Barn, East Hatley, SG19 3JA District Councillor Bridget Smith (Gamlingay Ward, SCDC) is on 07729 836449 or Cllr.BridgetSmith@scambs.gov.uk and District Councillor Aidan van de Weyer (Barrington, Orwell, the Eversdens & Wimpole SCDC Ward) can be called on 01223 870 869 or email him aidan@mishmush.com Cllr Susan van de Ven represents Litlington on South Cambs – 07905 325574 or susanvandeven5@gmail.com. You can also follow your councillors on Twitter: @Cllrbridget, @SebKindersley @aidanvdew @susanvandeven

Wishing you all a very safe and prosperous 2024..

South Cambs DC Finance Settlement and Consultation

The revised 5-year Medium Term Financial Strategy for SCDC shows that if the provision for the Fair Funding Review is stripped out then SCDC will achieve a balanced budget for the next five years from 2024/25. However, the Council is having to make provision for the Fair Funding Review which artificially locks away a sizable proportion of income in future years, because the Government has failed to deliver a medium-term financial strategy for Local Government against which we can make accurate provision. So, SCDC must prudently assume a worse case scenario – as with other Councils - meaning there are likely to be millions of pounds tied up in Council reserves across the country that could be spent on services because of this failure by Government to plan ahead. The SCDC 2024/25 budget will include more resource to deal with homelessness, help with the cost-of-living crisis and fly-tipping, as well as increasing the Renewables Fund for Green projects. All this at a time when most other councils are in dire financial trouble. South Cambs is in a strong financial position with little risk in future years as reported independently by the Peer Review.

South Cambs 4 Day Working Week

The 4 day working week trial has now been in place for 12 months for desk-based staff. Savings made by not overspending the budget on agency staff have been enormous - money which is now in reserves to be spent on services for communities across the District. The impact on staff wellbeing and attitudes has also been amazing – going the extra mile is now commonplace across the Council, with obvious benefits to our residents and businesses.

Online Checker for Home Improvement Projects

The Greater Cambridge Shared Planning Service has launched a user-friendly online checker to help home owners find out if planning permission is needed for home improvement projects such as dormer windows, fence installations, outbuildings, front porches, flue installations and more! The checker is at <https://greatercambridgeplanning.org/planning-applications/check-if-i-need-planningpermission/>. For those thinking about installing solar panels, check out the dedicated webpage for planning permission requirements at <https://greatercambridgeplanning.org/planningapplications/solar-panels/>. If still unclear, then book the free 15 minute advice pre-app session through here <https://greatercambridgeplanning.org/planning-applications/householder-and-smallbusiness-planning-advice/>.

Cambridge 2040 and Development Corporation proposals

In his speech (full transcript at <https://www.gov.uk/government/speeches/falling-back-in-love-with-the-future>), Michael Gove talked about 150,000 plus houses is what he wants to build in the Cambridge area between now and 2040. Peter Freeman (Homes England Chief Exec) is his choice to head the Cambridge Delivery (super)Group. We still don't know who the members of this supergroup are or will be. His vision of "a new urban quarter" is to be delivered by a Development Corporation with a broadly based Board to steer its efforts". Make of that what you will. He briefly mentioned an approach towards water and steps to help manage demand for water in new developments. But nothing about the current stalemate with Environment Agency for water to deliver sites in the current adopted local plan. And Michael Gove is still not talking to the Local Government leaders in the area – just announcing what he wants to do. So much for localism.

The leaders of Cambridge City Council, Cllr Mike Davey, South Cambridgeshire District Council, Cllr Bridget Smith, Cambridgeshire County Council, Cllr Lucy Nethsingha, and the Combined Authority Mayor of Cambridgeshire and Peterborough, Dr Nik Johnson, said: "Despite working hard to engage constructively with Government officials since the Secretary of State's initial Cambridge 2040 announcement in the summer, it's deeply disappointing that once again Government plans for Cambridge seem to be being negotiated through the press.

"We note in the latest announcement that the number of new homes put forward by Rt Hon Michael Gove MP has come down from 250,000 to 150,000, but this is still substantially more than the over 50,000 homes we have identified as needed in the emerging Greater Cambridge Local Plan (to 2040) – a number which will already be incredibly challenging to bring forward. We are ambitious for high quality sustainable, green growth but can't stress enough how vital it is that Government supports us to tackle the issues that will otherwise act as roadblocks to sustainable growth.

"We have written to the Secretary of State a number of times over the past month to stress the importance of committing to sustainable growth, and to reiterate the support that is needed to enable us to plan for the homes set out in the emerging Greater Cambridge Local Plan.

"This includes prioritising sustainable public transport, community infrastructure such as schools and GPs, and water shortages in this region, which are putting our chalk streams under extreme pressure – an issue which the Greater Cambridge Planning Service warned in January 2023 could delay existing plans for housebuilding if not addressed by Government. We are still waiting for responses to these questions which would detail how Government proposes to support us in delivering a proposed 50,000 or so homes responsibly, let alone 150,000.

"Clarity is also needed as to who is involved in the 'Cambridge Delivery Group', what it will do, and how it will be governed. Devolution works best when local politicians are empowered to lead and deliver sustainable development and we will continue to work hard to represent our residents and ensure that Cambridge and its surrounding villages grow in a sustainable and carefully planned way."

Fake News on Council Finance

An MP made a statement in the House of Commons last month naming councils which were allegedly bankrupt and had issued S114 notices, mentioning South Cambs as one of them. The Council wrote to him immediately asking for the record to be put straight and have had an apology from him.

A 'newspaper' made a claim that South Cambs had a debt that is 21.8 times its spending

power. Again fake news and sloppy researching. The figure they'd latched onto is the £205 million that the District had to pay to the Government in March 2012 to enable the Council keep its social housing stock and all the rent from it!. Furthermore this debt is within the Housing Revenue Account (HRA) which is ringfenced solely for Housing and is completely separate to the General Fund Account used for running the council. The HRA debt is serviced exclusively out of the rental income from the housing portfolio. Read it for yourself at

https://www.scambs.gov.uk/media/2364/tenants_newsletter_a5_ssept_2012.pdf

Are you claiming the rights benefits?

South Cambridgeshire DC is making a big push to raise awareness of benefits entitlement. It's estimated that around 25% of benefits go unclaimed. Here's an easy-to-use on-line Benefits Calculator: <https://entitledto.co.uk>

County Council Budget Consultation

There's not long left for you to give your views on the forthcoming CCC budget – the consultation closes on January 16th. Included in the proposals are Included in the proposals for the coming year are for the council to invest £57 million to sustain children's and adult social care services; further the Council's commitment to the Real Living Wage, which has increased to £12ph outside London, to take account of the Government uplift of the legally enforceable Living Wage, being paid by adult care providers. CCC intends to prioritise £3m to continue to provide holiday food vouchers for all children eligible for free school meals, despite the government support being likely to end in the next financial year.

We will invest £2.2m to deliver other anti-poverty initiatives – such as support to make sure that vulnerable people are claiming all the welfare benefits that they are entitled to; £1.3m into delivering more accessible libraries to support vulnerable communities and prioritise investment of £23m into making highways, footpaths, and cycleways safer – on top of a recently announced government allocation of £2.3m. This will be to deliver improvements which both repair and prevent potholes, deliver improved drainage schemes, and reinstate cycleway maintenance and weed clearance. Lastly there will be additional funding into schemes for people experiencing mental health issues to prevent them reaching crisis, particularly focussing on younger people.

The proposals include an increase of council tax by 4.99%, the maximum permitted by Government before a public referendum is needed – with a total of 2% of this increase dedicated to adult social care services across the county, and £17.6m of identified additional savings will need to be made to balance the books.

£368,000 to help council respond to major projects

A successful bid to Government means an additional £368,000 to help the council respond to proposals for major infrastructure in Cambridgeshire. The money will help support the council with the administration of Development Consent Orders (DCO) for schemes like East West Rail, the A428 Black Cat to Caxton Gibbet upgrade, and the Fenland Reservoir, as well as other Nationally Significant Infrastructure Projects (NSIPs). £268,000 will bring in extra technical and specialist resource, and a further £100,000 will enable work across all these types of projects.

Change to access at Royston and Thriplow recycling centres

Cambridgeshire residents now need to apply for a digital permit to use Royston Household Recycling Centre in Hertfordshire. The change comes following the announcement last year that Hertfordshire County Council would be adopting a policy restricting access to non-residents at Hertfordshire's network of sixteen recycling centres. However, the county council has reached an agreement with Hertfordshire County Council that enables continued cross-border access to Royston Household Recycling Centre for Cambridgeshire residents living close to the county boundary, whilst allowing Hertfordshire residents access to Thriplow Household Recycling Centre in South Cambridgeshire. Resident-only policies are becoming increasingly common across the region and indeed the country, with many neighbouring counties having had this policy in place for some time.

Parents encouraged to apply for support with childcare costs

The Department for Education is reminding eligible working parents of two-year-olds that they will be able to register to access 15 hours free childcare per week from April 2024. The recommended time to register is between mid-January and the end of February. More information on the childcare support available to parents can be found on the Childcare Choices website, where parents can explore the early education entitlements and other government help with childcare costs.

Take 5 Project

In the light of concerns around Gamlingay Village Primary Take 5 might be a project worth looking into. A walking zone around each school is researched by pupils, and adult volunteers and publicised to parents, carers, and families by a Take 5 map, banners outside the school, and special events. In most cases the Take 5 scheme is also marked out by easily identifiable signs on lamp columns. Families who live in, or near the zone are encouraged to walk, scoot or cycle to and from school every day, while those with longer journeys who need to drive are asked to park safely outside the zone and to walk the last five minutes of their journey.

Flooding

The recent extraordinary rainfall levels have triggered road flooding widely including at Arrington and the Cinques in Gamlingay. It would be very helpful if you know of a blocked field ditch or drain if you could plot it on the CCC website at <https://highwaysreporting.cambridgeshire.gov.uk/> - and likewise with potholes. Thank you!

Buses

The Combined Authority has reviewed a number of bus routes including the 75 (Cambridge – Orwell – Wrestlingworth) and the 17 (Royston – Bassingbourn – Guilden Morden) and has decided to retain them despite the subsidy but will review timings to make them work better with other linking services. The Combined Authority is undertaking a public consultation – but hurry as this closes on Jan 15th. The ambitions are to add more buses to the network; provide bus users with better information; more reliability across the network; provide nicer, better quality buses and better value for money for users which is why the Mayor proposes to invest up to £2.3 million into improving service so we can keep people connected and make sure the bus routes that are important to the community can keep running. We are also continuing to support the national scheme to cap fares at £2 until the end of 2024 to help bus users struggling with the cost-of-living crisis. <https://cambridgeshirepeterborough-ca.gov.uk/better-buses/#questionnaire>

Road Closures

Foxton Road Barrington/Barrington Road Foxton will be closed for resurfacing between February 26th and 29th.

New Highways maintenance way of working

From April, highways maintenance jobs will be signed off and coordinated by specialist teams rather than Local Highways Officers, though our LHOs will act as intermediaries to keep specialist teams informed of local needs and priorities. Specialist teams will deal with signs, lines, road surface treatment, path treatment and gullies. Teams have formed in anticipation, and we are all getting familiar with new ways of working - we will do our best to help make the transition. Please note that logging jobs on the Highways reporting site is still the right first step. Report a highways fault - Cambridgeshire County Council Any questions please let us know.

Regularizing gully clearing:

As previously reported, prior to the 2021 County Council Joint Administration, there was no systematic recording and care of gully maintenance. As part of a massive overhaul of Highways maintenance systems, and within a context of managed decline legacy and a visibly deteriorating network, highways maintenance is transitioning to a more accountable system, though resource remains very stretched and need very high. Indeed the upcoming budget requires significant additional expenditure to simply stand still.

All gullies have, for the first time, been mapped and recorded on a system called KaarbonTech. An initial program has been put in place to ensure all gullies are cleared every two years. Data on the state of each gully is now being recorded with each of those cleans. The next step is to put that together and adopt a smarter gully cleaning regime. Not all gullies need to be emptied every two years, but some will need much more frequent routine work. The aim is to build up the data picture and be smart about where scarce resource is deployed. Parish clerks should now be receiving cyclical gully clearance notices. Any hot spots should be logged on the Highways reporting site.

Electric vehicle charging

An estimated 10,000 public electric vehicle charge point sockets will be needed across Cambridgeshire by 2030, as motorists choose electric vehicles over petrol and diesel cars - set to be banned by government from 2035. Using up to £5M in Local Vehicle Infrastructure (LEVI) funding, the council is working with the Combined Authority on how to meet this need, with fewer than 500 public charge points currently installed. Officers will develop a plan informed by technical mapping and seek public engagement to find suitable charge point locations. They will report back later in 2024.

Your Councillors are here to help you. Please do feel free to contact us with comments, questions, problems or complaints. We hope we can help but if we can't we are likely to know someone who can! *****

Suggested copy to be added to the Notice of the Annual Parish Meeting

20 mph speed limit - the Parish Council needs your view.

The Council has successfully gained approval for 40mph buffer zones on roads approaching our village so now we would like your view on whether Guilden Morden should make an application for 20mph speed restrictions in the village (or part of the village).

Please tick one option below

Yes I am in favour of 20mph speed restriction throughout the whole village

Yes I am in favour of 20mph speed restriction on some roads in the village

No I would not like to see 20mph speed restriction in the village

[Need to add details of how respondents log their view eg online via website or where to leave a paper copy of the above]

GULDEN MORDEN PARISH COUNCIL FINANCIAL STATEMENT

Summary of Month	Jan-24
Balance brought forward	£ 150,035.24

Adjustments/Corrections

Expenditure approved at last/between meetings

GM VILLAGE HALL	ROOM HIRE	-312.00
CANALBS	INTERNAL AUDIT	-71.25
A FROST	PORTABLE MIC SYSTEM	-295.00
GM MOBILE WARDEN SCHEME	S137 GRANT	-1000.00
UNITY TRUST	SERVICE CHARGE	-18.00

Receipts

PLOT W11	ADDITIONAL INSCRIPTION	36.00
CCLA	INTEREST	69.71
PLOT G23	INTERMENT FEE	190.00

<i>Total Adjustments</i>	<i>-1400.54</i>
Balance revised after adjustments	148634.70

Bank Reconciliation

Account	Funds	Statement	Outstanding
Unity Trust Bank Current Acc	50,172.32	50292.32	-120.00
Unity Trust Bank Savings	0.00	0.00	
Barclays Business Premium Accour	17,051.43	17051.43	
Cambridge & Counties Account	81,410.95	81410.95	
Total	148,634.70	148,754.70	-120.00

Expenditure for approval at meeting

	£
SALARIES	802.18
BUCHANS	2610.82
LGS SERVICES	895.76
LGS SERVICES	919.16
LGS SERVICES	904.06
SLCC	55.50

<i>Total</i>	<i>6187.48</i>
Balance C/F	142,447.22

Ben Stoehr
Responsible Financial Officer

Notes:

Late invoices will be brought to the meeting



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Guilden Morden Parish Council
30 West Drive
Highfields Caldecote
Cambridge
CB23 7NY

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6 December 2023

Your variable rates will change soon

Dear Gail,

We're Opus Energy and we supply your business energy. We've contacted you before to let you know that the fixed period of your contract was due to end, and that your contract will continue on a variable rate from 07/11/2022.

Your variable rates will change

The variable rates can change at any time and will change from 08/01/2024. We typically update these rates to keep them in line with market prices. Market conditions and third party costs have continued to rapidly change recently, so we're updating our rates in line with our terms and conditions.

You can find your new rates per meter point at the end of this letter.

The terms and conditions can be found on our website:

Current SME terms and conditions: www.opusenergy.com/terms-and-conditions-electricity-gas-9-7
Customers who agreed a contract before 9 March 2020: www.opusenergy.com/terms-and-conditions-electricity-gas-9-7b

Any questions?

If you have any questions, you can contact our Customer Service team by calling 01604 673 100. We're available on weekdays from 8.30am to 5pm and we'll be happy to help.

Yours sincerely,
The Opus Energy team

Site address: GUILDEN MODERN PARISH COUNCIL
Site postcode: CB23 7NY
Meter point number: 1050001849759

Current

Standing Charge	42	per day
Unit Rate	53.48	per kWh

New Rates

Standing Charge	107.66	per day
Day Rate	52.3	per kWh
Night Rate	37.18	per kWh

	APPROVED BUDGET FY2024	14/11/2023	%	DRAFT BUDGET FY2025	Notes to FY2024
DESCRIPTION					
PAYMENTS					
					Annual Reports and web hosting. Website = £240pa. Domain renewal £60 every 2 years. Annual report = approx £440 if printed. See reserves - See reserves.
ADVERTISING	0	0.00		0	
AGENCY SERVICES EXPENSES					
verges	1041	1041.51	100.0%	1093	Contract to end of 2025 annual CPI% increase. 3 cuts p/a
ASSETS MAINTENANCE					
Street Lights	0	0.00	#DIV/0!	300	Variable price contract. Approx £100 per month at current rate. See reserves.
mower (closed churchyard)	200		0.0%	200	annual service & repairs
play equipment & misc	750	3521.08			Includes Rospa Inspection and play inspection repairs plus wetpour repair £4396. See s106 reserves
bus shelters, bins, gates, parish pump etc	0				See reserves
BURIAL GROUNDS					
general maintenance & trees	3124	3124.94	100.0%	3280	Contract to end of 2025 annual CPI% increase.
Cemetery Gates & Lych Gate	250		0.0%		
water & general rates	215	111.02	51.6%	250	100% small business rate relief on cemetery
GENERAL ADMINISTRATION					
misc Elections	0	0.00		0	Elections in May 2026.
affiliation fees	585	541.12	92.5%	585	The same as previous year? CPALC (£370 + percentage increase), SLCC (£54), DPA £35 ACRE (£57) and ICCM (£95) Parish Online (£100)
audit fees	450	386.25	85.8%	400	will depend on spend. 50k plus increases
insurance	1200	763.23	63.6%	800	fee.
postage/tel/copying/stationery etc	1500	1248.03	83.2%	1500	new provider found in FY24
room hire	504	522.00		500	Depends on work levels. Includes Clerk's Training, bank charges and misc other costs.
Cllr training	0				Depends on number of meetings in the year. prev. £42 per meeting. length of room bookings has been reduced.
admin support	8250	6760.00	81.9%	8387	The Council has an adopted policy which requires members to take training. See reserves
staff costs	4600	4112.22	89.4%	4792	contract to March 2024. FY25 figure based on new 3 year contract.
RECREATION GROUNDS & POS					Based on estimated pay award.
Vineyard & Buxton's Lane	349	348.75	99.9%	366	Contract to end of 2025 annual CPI% increase.
Grasscutting (Rec & Thompsons Meadow).	4105	4896.23	119.3%	5277	Contract to end of 2025 annual CPI% increase. Previous year figure had error in contract price calculation (rec boundary excluded).
tree work rec & village	1000				Tree survey undertaken in Nov 2021. Due every 3 years. Previous years survey and high priority works cost £3600. underspend to be moved to reserves
Misc					
ALLOTMENTS & THE CRAFT					
Maintenance	802	850.55	106.1%	842	Contract to end of 2025 annual CPI% increase
Rent	700	350.00	50.0%		£700 pa paid in 2 installments

DONATIONS (S137 & S145) Gamut Mobile Warden First Responders	1500	1000.00	66.7%		Past grants shown as examples only.
SPECIAL PROJECTS					
New Village Hall	5000		0.0%	5000	£5k pa for 10 years towards a new village hall. FY25 will be Y10 of 10. will be moved to reserves at year end.
Defibrillator & electricity	0	0.00			to cover the VH invoice for electricity. See reserves
LHI Highway project	1000				Is anything required?
CONTINGENCY FUND/GENERAL RESERVES	5000	340.00			Licence to occupy fees in FY24
TOTAL PAYMENTS	42125	29,916.93	71.0%	33573	
RECEIPTS					
GRANTS & AGENCY SERVICES verges	1040	1040.22	100.0%	1040	estimated
ALLOTMENTS & THE CRAFT Rent	100	256.40	256.4%	100	FY24 several new plots let (admin fee)
Townlands Charity	740	0.00	0.0%	740	Based on previous years
BURIAL GROUNDS fees	1200	1013.00	84.4%	1200	annual increase in line with CofE fees. Estimated use previous fy income as guidance.
RECREATION GROUNDS match fees/rec hire	50	0.00			Assumed that no-one playing as no information received on ex-GM clubs playing
way leave	17	0.00			nothing received since Oct 2017
INTEREST	800	2337.96	292.2%	2300	received annually at year end £2337 relates to FY23 as received late.
PRECEPT Release from the reserves to offset precept increase	38178	38178.00	100.0%		baseline budget = 19257 based on historic cost and existing contracts PC to complete grey cells including s137 and special projects and trees.
MISC					
TOTAL RECEIPTS	42125	42825.58	101.7%	5380	
Reserves	Balance to date	Receipts	Payments	Balance to date	
Village Hall Fund	28572.90			28572.90	
New Village Hall Fund	45000.00			45000.00	£5k will be moved to the reserves at the year end
Worboys Grave Fund (COIF)	2319.54	207.19		2526.73	
Floodlight Fund	2689.07	0.00	150.00	2539.07	outstanding repairs
P3 fund	1535.35			1535.35	
Ruddery Pit grant	130.00			130.00	
Environmental / Green Projects	1000.00			1000.00	
S106 23a Pound Green - POS (18/11/2013)	1102.61		1102.61	0.00	Play equipment & rec maintenance
S106 23a Pound Green - Indoor Community Facilities (18/11/2013)	394.94			394.94	
Training	310.00			310.00	
Highways Improvement Scheme 22/23 (buffer zone)	2700.00			2700.00	
Advertising FY21	910.00		276.00	634.00	Website and Annual reports
Agency Services FY21	250.00			250.00	allows for 1 additional cut if required.
Bus shelters, bins, VH gates, parish pump etc FY21	956.67		412.00	544.67	
Play Equipment Maintenance FY22	534.50		534.50	0.00	
Play Equipment Maintenance FY23	695.00		695.00	0.00	
Memorial Bench Donation	100.00			100.00	Bench installed by Councillors.
Pensions/Gratuity Fund	1751.37		1608.38	357.51	
Village Maintenance FY22	1538.40		1538.40	0.00	
Defibrillator & electricity FY22	207.00		61.00	146.00	
Streetlight Energy FY23	1000.00			1000.00	
Petmunch Event refund	0.00	200.00	200.00	0.00	
General Reserves/Contingency	44082.42		0.00	54706.05	
	137779.77	407.19	6577.89	142447.22	
RECEIPTS TOTAL NET		£43,232.77			
PAYMENTS TOTAL NET			£36,494.82		

GUILDEN MORDEN PARISH COUNCIL - ASSETS REGISTER							
Location	Asset	Quantity	Date Purchased	Description	S/N	FY 2023	FY 2024
Around Village	Waste Bins	5				£250.00	£250.00
Around Village	Dog Bins	5	purchased 2001	Dubbs Knoll, Thompsons Meadow & Church St		£250.00	£250.00
Ashwell Rd	Seat	1		Rec.Plastic		£500.00	£500.00
Rec Lockup	Plastic Bollards	7	31/03/2003	donated filciris		£700.00	£700.00
Nr Pump	Plastic Bollards	2				£200.00	£200.00
Rec Ground Car Park	Collapsible Bollard & Lock	1	05/05/2021	Collapsable Bollard		£125.88	£125.88
Rec Ground Car Park	Collapsible Bollard & Lock	1	08/08/2021	Collapsable Bollard		£125.88	£125.88
Rec Lockup	A0 Notice Board	2		Grey with no legs			
Rec Lockup	A0 Notice Board	7		Grey with synthetic wooden legs			
Village Hall loft?	Village Sign Mould	1					
Cemetery	Shed	1				£1,416.13	£1,416.13
Cemetery	Seats	4	one donated 2007	Plaques Lilley, Barrett & Balfour		£1,600.00	£1,600.00
Cemetery	Bench	1	donated 2021	Scots Stow donator MacKay		£399.00	£399.00
Cemetery	Lych Gate	1				£1,888.13	£1,888.13
Cemetery	Fencing			Iron Railings		£1,000.00	£1,000.00
Cemetery	Posts & Wire			New Extension		£850.00	£850.00
Cemetery	Notice Board	1	donated 2003	Filciris		£300.00	£300.00
Cemetery	land					£1.00	£1.00
Geoff Harper	P.C. Maps					£200.00	£200.00
Church	Parish Chest	1				£250.00	£250.00
Church St./Lane	Village Sign	1		Sign/ Post & Base		£3,164.76	£3,164.76
Church St./Lane	Circular seat	1		Wooden		£1,977.96	£1,977.96
			purchased March 2006	8m Glassfibre flag pole & ground collar with Union Jack & St George flags			
Church St/Lane	Flag pole & 2 flags	1				£1,000.00	£1,000.00
Church St. & High St	Phone Box	2	Adopted 09/2010	Red BT Phonebox		£2,000.00	£2,000.00
Church St.	Grit Bin		19/06/2014	Leafield Grit Bin - Yellow		£170.00	£170.00
Connors Close	Salt Bin	1	23/01/2013	Leafield Salt Bin		171.00	171.00
Connors Corner	Seat			slatted with concrete ends		£400.00	£400.00
Trap Road	Seat	2		1992		£800.00	£800.00
Trap Road	Streetlight	1	purchased Dec 2005	Philips SGs201 35w lantern & PEC	o/s #4	£850.00	£850.00
Churchyard	Post & Chains	8		Plastic Recycled NO Chains		£250.00	£250.00
Churchyard	War Memorial	1		Stone Cross		£3,000.00	£3,000.00
Churchyard	Wall	1		Perimeter to Road		£1,888.13	£1,888.13
Churchyard	Churchyard mower	1	#REF!			£420.00	£420.00
Millennium sundial				concrete with brass dial		£1,500.00	£1,500.00
Craft	Gates & Posts	2 + 4		Wooden		£400.00	£400.00
				Wooden 5' five bar field gate & 16.5m post & rail fencing			
Craft	Gate & post & rail fencing	1	purchased Oct 2005			£450.00	£450.00
				with posts purchased May 2011 Algar			
Various locations	No dog fouling signs	12				£700.00	£700.00
Dubbs Knoll Rd	Parish Pump	1		Incl. Fence/Stonework		£1,582.34	£1,582.34
Dubbs Knoll Rd	Bus Shelter	1	FY2015	Littlethorpe		£8,000.00	£8,000.00
Foxhill	Bus Shelter	1		Wooden		£3,776.34	£3,776.34
Fox Hill	Seat	1		F.W.Murfitt 1989		£500.00	£500.00
High Street	Seat	1				£500.00	£500.00
VH Shed	Fuel Can	1		10Litre		£25.00	£25.00
VH Shed	Strimmer/brush blade	1		Kawasaki TG33 - 14 - SG8 0JL	31722	£318.27	£318.27
				Husvarna 235R with blade, goggles etc			
VH Shed	Strimmer	1	16/03/2006		20054400425	£318.27	£318.27
New Road	Footway light	1	purchased Dec 2005	Philips SGs201 35w lantern & PEC	opp #2	£850.00	£850.00
Pound Green	Seat	1		A. Worboys		£500.00	£500.00
Pound Green	Land	1				£1.00	£1.00
Recreation Grd	Waste Bins	8	purchsd Sept 2020	Gasdon Topsy		£1,287.12	£1,287.12
Recreation Grd	Waste Bins	1	purchased March 2020	Gasdon Topsy Nr Nets		£174.13	£174.13
Recreation Grd	Container	1		Green 10' x 8'		£300.00	£300.00
Recreation Grd	Line marker	1				£200.00	£200.00
Recreation Grd	Seats	9		Various		£5,098.09	£5,098.09
Recreation Grd	Picnic Table	1	donated fy 2002/3	Rec.Plastic/Filciris		£420.00	£420.00
Recreation Grd	Fencing		fy 1999	Daylap		£900.00	£900.00
Recreation Grd	Signs	2	fy 1999 filciris	Dog Fouling/VH Car Park		£120.00	£120.00
Recreation Grd	Parish Notice Board	1	03/04/2000	Filciris		£566.41	£566.41
Recreation Grd	Gates - Set of	1		Entrance		£500.00	£500.00
Recreation Grd	Shed	1				£1,416.13	£1,416.13
Recreation Grd	land					£1.00	£1.00
Recreation Grd	Sign	1	FY 2009 Filciris	NO DOG FOULING'		£270.00	£270.00
Recreation Grd	Play equipment		FY 2009 Phoenix			£109,452.80	£109,452.80
Recreation Grd	Sign	1	Jul-15			£97.30	£97.30
Recreation Grd	Memorial Bench	1	ed by Nita Webb July	Memory of Paul Webb nr Bells Meadow		£1.00	£1.00
Recreation Grd	Dogs on leads Sign	1	Fy17	DOGS ON LEADS		£155.00	£155.00
Recreation Grd	No Kites sign	1	FY19	A3 size		£56.50	£56.50
Recreation Grd	No dog fouling signs	8	FY19			£74.90	£74.90
Recreation Grd	Shed	1		Previously in Vicarage Garden		£300.00	£300.00
Ruddery Pit	Fencing	400-yds		Incl.Posts		£500.00	£500.00
Ruddery Pit	Gate	1				£200.00	£200.00
Ruddery Pit	Rabbit Traps	3		Galv.Drop Traps Incl Padlocks		£150.00	£150.00
Village Hall	Signs	2		Best Kept Village 1989&92		£100.00	£100.00
Village Hall	Sign	1		Guilden Morden VC		£100.00	£100.00
Vineyard	Posts	80+		Wooden		£100.00	£100.00
VH Shed	Loppers	1				£25.00	£25.00
VH Shed	Post Hole Borer	1	purchased 1999			£35.00	£35.00
	Posts/Stiles					£1,000.00	£1,000.00
FP 33 & 66 FP24	kissing gate	1	purchased 2005/6	Woodstock 12 gate (Roland Fletcher)		£450.00	£450.00
	kissing gate		purchased 2005/6	Marlow 7 self closing		£350.00	£350.00
	Bridges					£600.00	£600.00
Royston Museum	Funeral Bier	1	Apr-84	Wood		£1.00	£1.00
Village Hall	Defibriliator	1	gifted 2016/17			£1.00	£1.00
Village Hall	Defibriliator Cabinet	1	Jun-23	yellow metal lockable cabinet.			£620.00
Village Hall	Portable PA system	1	purchsed Nov 2023				£295.00
	Parking Sign	1	Jan-17			£127.26	£127.26
Rec Ground Shed	Litter picking equipment	20	Nov-19	gifted by SCDC		£1,000.00	£1,000.00
Rec Ground Shed	Litter picking tools	20		donated by SCDC		£20.00	£20.00
	MVAS + BATTERY	1	Jan-20	Morelock		£2,543.00	£2,543.00
	MVAS	1	Sep-20	Morelock		£2,595.00	£2,595.00
						£176,856.74	£177,771.74
	Village Hall					£267,809.00	£267,809.00
					TOTAL ASSETS	£444,665.74	£445,580.74